

**Trumbull County Board of Health – Regular Meeting
August 9, 2023 – 1:00 PM
176 Chestnut Ave. NE * Warren, Ohio 44483**

BOARD MEMBERS PRESENT: Louis Adovasio
Robert Biery, Jr.
Gregory Dubos
Dr. Harold Firster
Kathy Salapata, RN
John “Jack” Simon, Jr., President Pro Tempore
John C. Messersmith, President

STAFF: Frank Migliozi, MPH, REHS, Health Commissioner
Sandra Swann, RN, Director of Nursing
Kristofer Wilster, MPH, REHS, Director of Environmental Health
Jenna Amerine, MPH, CHES, Grants Coordinator
Daniel Bonacker, MPH, REHSIT, Accreditation Coordinator
Kristopher Kriebel, CHES, Health Educator
Daniel Dean, MBA, CPA, IT Specialist
Johnna Ben, Administrative Coordinator

OTHERS: Robert Kokor, Legal Counsel
Michael Zhelesnik, Clemans, Nelson & Assoc. (Via Zoom)
Thomas Borocz, Former Board of Health Member
James Melfi, Girard City Mayor

MINUTES

- I. **The Meeting was Called to Order and the Pledge of Allegiance was said.**
- II. **Adoption of Agenda: *MOTION: 23-134* made by Mr. Biery, second by Mrs. Salapata to adopt the agenda as presented.**

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – *Not Yet in Attendance*
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- III. **Welcome New Board Member** - At this time, the Board welcomed Mr. Louis Adovasio to the Board as the Girard City Representative. Mr. Adovasio is replacing Mr. Thomas Borocz, who stepped down from his seat last month.

IV. **Board Resolution for Thomas Borocz** – The Board presented a resolution to Mr. Thomas Borocz for his many years of service to the Trumbull County Combined Health District and the Girard City Health District. Mayor Melfi thanked Mr. Borocz for his service to the city of Girard.

V. **Approval of Minutes: June 28, 2023 – Regular Meeting:** Mr. Messersmith noted one correction to the minutes on page 11, it states that the next meeting would be August 8th, and should be August 9th.

MOTION: 23-135 made by Mrs. Salapata, second by Mr. Simon to approve the minutes of the June 28, 2023, with the correction of the August meeting date being corrected to August 8, 2023, on page 11.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – *Not Yet in Attendance*
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

VI. **Executive Session – To Consider the Employment or Discipline of a Public Employee or Official:**

MOTION: 23-136 made by Mr. Biery, second by Mrs. Salapata to go into executive session to consider the employment or discipline of a public employee or official; included in the executive session will be the Health Commissioner, Legal Counsel, the Nursing Director and Michael Zhelesnik of Clemans, Nelson & Associates.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – *Not Yet in Attendance*
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

MOTION: 23-137 made by Mrs. Salapata, second by Mr. Simon, to reopen to public session.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – *No Vote (Dr. Firster Entered Meeting During Executive Session)*

Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried. (Closed 1:30pm – Reopened 1:45pm)

MOTION: 23-138 made by Mrs. Salapata, second by Mr. Simon, to admit Dr. Firster into the meeting.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – *No Vote Taken*
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

MOTION: 23-139 made by Dr. Firster, second by Mrs. Salapata to accept the retirement of the Nursing Director, Sandra Swann, effective October 6, 2023.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

MOTION: 23-140 made by Dr. Firster, second by Mr. Dubos, to declare a vacancy for the Nursing Director position, and immediately start the process for posting and filling of the vacancy.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

VII. Health Commissioner Report: Mr. Migliozi provided a written report to the Board for their review.

MOTION: 23-141 made by Mr. Dubos, second by Mr. Simon, to accept the written report of the Health Commissioner as presented.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- VIII. Director of Nursing Report:** Mrs. Swann provided a written report to the Board for their review, but added that the county is seeing an increase in Lyme disease cases being reported to the health district. Last year at this time, we had 36 cases, and this year we have had 57; we have had placed prevention information on our social media outlets.

MOTION: 23-142 made by Mr. Biery, second by Mrs. Salapata, to accept the written report of the Director of Nursing as presented.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- IX. Director of Environmental Health Report:** Mr. Wilster presented a written report to the Board for their review.

MOTION: 23-143 made by Mr. Simon, second by Dr. Firster, to accept the written report of the Director of Environmental Health as presented.

Mr. Messersmith asked Mr. Wilster how the Trumbull County Fair went this year. Mr. Wilster stated the fair went well. The health district partnered with the Trumbull County Emergency Management Agency, and provided information on the special needs registry, and the plumbing and food service inspections were conducted with no major violations noted. Next year there is discussion concerning having an internal fair committee to come up with a theme and layout for the health district's fair tent.

Mr. Dubos asked about a letter that he had received regarding obtaining soil testing due to the East Palestine train derailment. Mr. Wilster responded that the wind direction on the day of the derailment was blowing to the southeast and not from the southeast. The letter that was being circulated, was from a consultant asking if people wanted soil testing, but with no baseline testing to compare them to, it would be difficult to ascertain that there were any effects from the derailment, and at this time, he did not know what the EPA's stance was on soil testing in outlying areas.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- X. **Grants Coordinator Report:** Ms. Amerine presented written reports for the months of July & August to the Board for their review.

MOTION: 23-143 made by Dr. Firster, second by Mrs. Salapata, to accept the written reports for the months of July & August of the Grants Coordinator as provided.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- XI. **Accreditation Coordinator Report:** Mr. Bonacker provided a written report to the Board for their review. In addition, Mr. Bonacker explained the health district's Performance Management Objective Dashboards, which is how the health district monitors and measures the objectives that have been set.

MOTION: 23-144 made by Mr. Simon, second by Mr. Biery, to accept the written report of the Accreditation Coordinator as provided.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes

Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- XII. Health Educator Report:** Mr. Kriebel provided a written report for their review. In addition, Mr. Kriebel added that under the “Warren City Strategies”, they are finally breaking ground on the bike infrastructure at Trumbull Family Fitness, and hopefully next month he will be able to report on a finished project.

MOTION: 23-145 made by Mr. Dubos, second by Dr. Firster, to accept the report of the Health Educator as provided.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- XIII. Board Report:** None

- XIV. Old Business:** None

- XV. New Business:** A. 2022 & 2023 C&DD Facility License Renewal – Lordstown Construction Recovery – Present at the meeting was Gina Turney, representing the facility and Allyson Zurawski, also representing the facility, participated via Zoom. Also attending the meeting via Zoom was Jen Carlin of the Ohio EPA and Steve Betts of Emerald Environmental. As the Board is aware, the Ohio EPA asked that the Board of Health take no action regarding the 2022 & 2023 renewal applications for Lordstown Construction Recovery’s existing construction & demolition debris facility due to an ongoing complaint investigation that they were conducting. On June 27, 2023, the Ohio EPA issued Findings & Orders against Lordstown Construction Recovery, LLC; and has indicated that the facility is now deemed in substantial compliance; therefore, the 2022 & 2023 renewal applications could be approved. The criteria for issuing licenses comes from OAC 3745-501-15, and the two critical points on the issuance of the license is that the application is complete and that they are in substantial compliance. We do have a complete application, and the Ohio EPA has deemed that they are in substantial compliance. The health district has been going out weekly over the last 18 months, and we have not had any major issues cited by the inspector.

Jen Carlin, Ohio EPA, stated that the EPA does consider Lafarge back in compliance, and had nothing to add to what Mr. Wilster had stated.

Steve Betts, Emerald Environmental, the consulting firm that reviewed the application for the health district, stated that everything was in order with regard to the application.

Gina Turney, Lordstown Construction Recovery, stated that they have been working on taking care of the odor issues, and have been working with the Ohio EPA and the health district to address any issues.

Allyson Zurawski, Lordstown Construction Recovery, stated that Lordstown Construction Recovery was working hard to develop a good relationship with the county and invited anyone from the Board and health district to come out and view their operations.

Mr. Wilster recommended, since the Ohio EPA has deemed the facility in substantial compliance, and our consultant, Emerald Environmental has reviewed the application and deemed it complete, that the Board approve the renewal of 2022 & 2023 C&DD License applications for Lordstown Construction Recovery, with the license restriction that Lafarge continues with the monitoring of the hydrogen sulfide meters.

MOTION: 23-146 made by Mr. Simon, second by Dr. Firster, to approve the renewal of the 2022 & 2023 construction & demolition debris applications for Lordstown Construction Recovery aka Lafarge, with the license condition of the continued monitoring of the hydrogen sulfide meters.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

B. 2023 C&DD Co-Located Processing Facility License – Lordstown Construction Recovery – In July of 2022, rules were created for co-located processing facilities; to where if a facility was going to recycle or separate the debris for beneficial use or recycling on your property, they could do that. In December 2022, Lordstown Construction Recovery, LLC submitted a C&DD Co-Located Processing Facility License Application; however, due to the Ohio EPA's ongoing complaint investigation, they asked that the Board of Health take no action regarding this application. On June 27, 2023, the Ohio EPA issued Findings & Orders against Lordstown Construction Recovery LLC; and has indicated that the facility is now deemed in substantial compliance; and therefore, the 2023 C&DD Co-Located Processing Facility License Application can be issued. The application was previously reviewed by our professional engineering consultant and deemed complete.

Mr. Wilster stated that this is an addendum to Lordstown Construction Recovery's current license, and no permit was involved per the Ohio EPA, and recommended that the Board issue this license as presented.

MOTION: 23-147 made by Mrs. Salapata, second by Dr. Firster, to approve the 2023 C&DD Co-Located Processing Facility License for Lordstown Construction Recovery.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

C. Request to Waive Private Water System Fee - A request to waive the private water system permit abandonment fee was received from Jim Farmer, JD Farmer Plumbing Co. Mr. Farmer requested the waiver of the permit fee for hardship reasons on behalf of the family. They are connecting the family to city water and having the well disconnected and sealed. The family's child has stage 4 stomach cancer, and Farmer Plumbing is doing their work at no cost to the family, and asking for a waiver of the permit fee as well.

MOTION: 23-148 made by Mr. Simon, second by Mr. Adovasio, to waive the private water system sealing permit fee for 3059 St. Rt. 534, Southington Twp., based on hardship reasons.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

MOTION: 23-149 made by Mr. Adovasio, second by Dr. Firster, to take a 5-minute recess.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

MOTION: 23-150 made by Dr. Firster, second by Mr. Biery, to reconvene the meeting.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried. (Recessed 2:09pm – Reconvened 2:17pm)

E. Declaration of Unfit for Human Habitation – 2896 Niles Carver Rd., Weathersfield Twp., Leonard Bentley, Owner – Not present. A request was made by Weathersfield Township Zoning to determine if the structure was fit for human habitation. Upon inspection on June 28, 2023, the inspector noted the presence of solid waste, the inside of full of garbage and gross unsanitary conditions.

MOTION: 23-151 made by Mrs. Salapata, second by Mr. Biery, to declare the structure at 2896 Niles Carver Rd., Weathersfield Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio - Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

F. Declaration of Unfit for Human Habitation – 2904 Niles Carver Rd., Weathersfield Twp., Robert Tillery, Owner – Not present. A request was made by Weathersfield Township Zoning to determine if the structure was fit for human habitation. Upon inspection on June 28, 2023, the inspector noted water damage to the ceiling tiles, walls and/or flooring, the presence of solid waste, no heating or electrical components and gross unsanitary conditions. Ms. Clarke, Weathersfield Township Zoning, stated that the structure is in deplorable condition.

MOTION: 23-152 made by Mr. Dubos, second by Mr. Simon, to declare the structure at 2904 Niles Carver Rd., Weathersfield Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes

Mr. Messersmith – Yes

Motion carried.

G. Declaration of Unfit for Human Habitation – 3848 Edwards, Weathersfield Twp., Andrew & Kristina Tumblin, Owner – Not present. A request was made by Weathersfield Township Zoning to determine if this structure was fit for human habitation. Upon inspection on June 27, 2023, the inspector noted water damaged ceiling tiles, walls and/or flooring, no heating or electrical components, missing plumbing components and/or piping, and gross unsanitary conditions. This structure is a total burn-out and boarded, but nothing is left inside.

MOTION: 23-153 made by Mrs. Salapata, second by Dr. Firster, to declare the structure at 3848 Edwards, Weathersfield Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

H. Declaration of Unfit for Human Habitation – 1370 Orchard Ct., Weathersfield Twp., Joseph Cetar, Owner – Not present. A request was made by Weathersfield Township Zoning to determine if this structure was fit for human habitation. Upon inspection on June 27, 2023, the inspector noted water damaged ceiling tiles, walls and/or flooring, the presence of solid waste, and gross unsanitary conditions. The inside of the structure is full of garbage.

MOTION: 23-154 made by Mr. Simon, second by Mrs. Salapata, to declare the structure at 1370 Orchard Ct., Weathersfield Township, unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

I. Declaration of Unfit for Human Habitation – 1264 Emerson, Weathersfield Twp., Gary & Rhonda Hilty, Owners – Not present. A request was made by Weathersfield Township Zoning to determine if

this structure is fit for human habitation. Upon inspection on June 28, 2023, the inspector noted the presence of solid waste, gross unsanitary conditions, and the structure is full of garbage.

MOTION: 23-155 made by Mr. Biery, second by Dr. Firster, to declare the structure unfit for human habitation.

Mrs. Salapata questioned this was just a garage. Ms. Clarke stated that she was not sure if this was ever a house, or what the history of this property was. Mr. Messersmith stated that it was discussed at a prior meeting that it did not have to be a house, the code says structure.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

J. Declaration of Unfit for Human Habitation – 4932 Ridge Rd., Johnston Twp., Alden & Dorothy Horner, Owners – Not present. A request was received from Johnston Township to determine if this structure was fit for human habitation. Upon inspection on June 23, 2023, the inspector noted gross unsanitary conditions existed.

MOTION: 23-156 made by Mr. Dubos, second by Dr. Firster, to declare the structure unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

K. Declaration of Unfit for Human Habitation – 3733 Bradley Brownlee Rd., Johnston Twp., Robert Riddle, Owner – Mr. Riddle was present via Zoom. A request was made by Johnston Township to determine if the structure was fit for human habitation. Upon inspection on June 26, 2023, the inspector noted missing or badly damaged ceiling tiles, walls and/or flooring, the presence of solid waste and gross unsanitary conditions. The inspector also noted that the structure had been gutted, and it appeared that someone started a remodel long ago, but never finished.

Mr. Riddle stated that it was his intention to either tear down the structure or repair it, but he did not have the funding at this time. Mr. Wilster informed Mr. Riddle that if the Board declared the

structure unfit in its present condition, Mr. Riddle would then have to work with the township with regard to repairing it. If Mr. Riddle does repair the structure, the matter can be brought back before the Board and the declaration can be lifted.

MOTION: 23-157 made by Dr. Firster, second by Mr. Simon to declare the structure at 3733 Bradley Brownlee Rd., Johnston Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

L. Declaration of Unfit for Human Habitation – 3759 Bradley Brownlee Rd., Johnston Twp., Charles B. Warrix III, Owner – Not present. A request was made by Johnston Township to determine if this structure was fit for human habitation. Upon inspection on June 26, 2023, the inspector noted water damaged ceiling tiles, walls and/or flooring, the flooring was very soft and the ceiling was caving in and mold & moisture contamination.

MOTION: 23-158 made by Dr. Firster, second by Mrs. Salapata, to declare the structure at 3759 Bradley Brownlee Rd., Johnston Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

M. Declaration of Unfit for Human Habitation – 7359 Ridge Rd., Johnston Twp., Ricky Humphrey, Owner – Not Present. A request was made by Johnston Township to determine if this structure was fit for human habitation. Upon inspection on June 26, 2023, the inspector noted that the flooring was in full collapse, mold & moisture contamination, gross unsanitary conditions, and that the structure was unsecure, filthy inside and unsafe to enter.

MOTION: 23-159 made by Mr. Simon, second by Mr. Biery, to declare the structure at 7359 Ridge Rd., Johnston Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

N. Declaration of Unfit for Human Habitation – 7473 Kingsville Rd., Johnston Twp., Mark Miller, Owner - Mr. Miller was present via Zoom. A request was made by Johnston Township to determine if this structure was fit for human habitation. Upon inspection on June 26, 2023, the inspector noted the presence of solid waste, gross unsanitary conditions and the inside of the structure was filthy. Mr. Miller stated that he was in the process of selling the home, and had a couple people interested in it. Mr. Wilster explained that the sale could still go through even if the Board declares it unfit, but he, or the new owners, would need to work with the township if they were planning on repairing the structure.

MOTION: 23-160 made by Dr. Firster, second by Mr. Adovasio, to declare the structure at 7473 Kingsville Rd., Johnston Township, unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster- Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

O. Declaration of Unfit for Human Habitation – 534 Eldon, Champion Twp., Carolyn Krokoski, Owner – Not present. A request was made by Champion Township to declare the structure unfit for human habitation. Upon inspection on July 12, 2023, the inspector noted the presence of solid waste and gross unsanitary conditions.

MOTION: 23-161 made by Mr. Simon, second by Mr. Biery, to declare the structure at 534 Eldon, Champion Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes

Mr. Messersmith – Yes

Motion carried.

P. Declaration of Unfit for Human Habitation – 272 Eldon, Champion Twp., Kathleen Bloom, Owner – Not present. A request was made by Champion Township to declare the structure unfit for human habitation. Upon inspection on July 12, 2023, the inspector noted mold & moisture contamination and that the basement was flooded.

MOTION: 23-162 made by Dr. Firster, second by Mr. Simon, to declare the structure at 272 Eldon, Champion Township, unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

Q. Declaration of Unfit for Human Habitation – 356 Cleveland, Champion Twp., Shawn Reed, Owner – Not present. A request was made by Champion Township to declare the structure unfit for human habitation. Upon inspection on July 12, 2023, the inspector noted the presence of solid waste, gross unsanitary conditions and that he was unable to open the door, as it was blocked with garbage.

MOTION: 23-163 made by Mrs. Salapata, second by Dr. Firster, to declare the structure at 356 Cleveland, Champion Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

R. Declaration of Unfit for Human Habitation – 5827 N. Park, Champion Twp., Quest Trust Co FBO, Patrick Folker, Owner – Not present. A request was made by Champion Township to declare the structure unfit for human habitation. Upon inspection on July 14, 2023, the inspector noted water damaged ceiling tiles, walls and/or flooring, the presence of solid waste, mold & moisture contamination and gross unsanitary conditions.

MOTION: 23-164 made by Mr. Dubos, second by Mr. Adovasio, to declare the structure at 5827 N. Park, Champion Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

S. Declaration of Unfit for Human Habitation – 307 Champion, Champion Twp., Frank Sandor II, Owner – Not present. A request was made by Champion Township to declare the structure unfit for human habitation. Upon inspection on July 14, 2023, the inspector noted the presence of solid waste, gross unsanitary conditions and that the foundation was in collapse.

MOTION: 23-165 made by Mr. Adovasio, second by Mr. Simon, to declare the structure at 307 Champion, Champion Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

T. Declaration of Unfit for Human Habitation – 6039 Downs North, Champion Twp., Laurie Spier & Palma Ellis, Owner – Not present. A request was made by Champion Township to declare the structure unfit for human habitation. Upon inspection on July 14, 2023, the inspector noted the presence of solid waste, mold & moisture contamination and gross unsanitary conditions.

MOTION: 23-166 made by Mrs. Salapata, second by Mr. Simon, to declare the structure at 6039 Downs North Rd., Champion Twp., unfit for human habitation.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes

Mr. Messersmith – Yes

Motion carried.

XVI. Citizens Comments: None

XVII. Executive Session: Acquisition of Property

MOTION: 23-167 made by Dr. Firster, second by Mr. Simon, to close for executive session for discussion regarding acquisition of property.

It was requested that Atty. Kokor, Mr. Migliozi and Mr. Dean be in executive session.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

MOTION: 23-168 made by Dr. Firster, second by Mr. Biery, to reopen to public session.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried. (Closed 2:41pm – Reopened 3:18pm)

A. Acquisition of Property – **MOTION: 23-169** made by Mr. Biery, second by Dr. Firster, to move forward with the acquisition of the property located at 194 W. Main St., Cortland, Ohio, and purchase the building for the amount of \$550,000.00.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes

Mr. Messersmith – Yes

Motion carried.

- XVIII. Approval of Payment of the Bills: MOTION: 23-170** made by Mrs. Salapata, second by Mr. Biery, to approve the payment of the bills as presented.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried.

- XIX. Date of Next Regular Meeting: September 27, 2023 – 1:00pm.** This meeting will begin the Board's required continuing education. Continuing education will be from 1:00 – 1:30pm, with the regular meeting business beginning at 1:30pm.

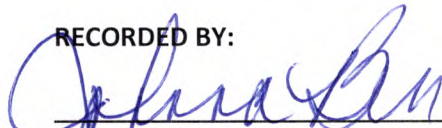
- XX. Adjournment: MOTION: 23-171** made by Dr. Firster, second by Mr. Simon, to adjourn.

Roll Call Vote:

Mr. Adovasio – Yes
Mr. Biery – Yes
Mr. Dubos – Yes
Dr. Firster – Yes
Mrs. Salapata – Yes
Mr. Simon – Yes
Mr. Messersmith – Yes

Motion carried. (Adjournment 3:22pm)

RECORDED BY:



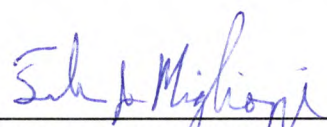
Johnna Ben
Administrative Coordinator
Trumbull County Combined Health District

ATTESTED BY:



John C. Messersmith
President
Trumbull County Board of Health

For



Frank Migliozi, MPH, REHS
Health Commissioner
Trumbull County Combined Health District

Health Commissioner's Report – August 9, 2023 Board of Health Meeting

1) Budget/Financial

- Attached are the monthly financial reports for June & July 2023. The general fund was at a positive cash balance of \$500,634.02 for June, and \$323,919.12 for July, and our all fund balance was at \$3,249,361.28 for June, and \$3,150,111.32 for July.
- The grants will be transferring approximately \$622,001.65 into the general fund for expenses paid out of the general fund for the grants (i.e. salaries, benefits, etc.)

2) Credit Card

- Two of the three credit cards have been renewed, and will expire in 2027. The remaining credit card will expire in November of this year. The monthly credit limit remains the same, at \$5,000.00
- For the credit card transactions, please see the list of bills.

3) Vehicles

- Attached is the cost analysis for the month of June & July 2023 for the vehicles. The overall cost savings with the vehicles, for the month of June was \$2,580.24, with YTD savings of \$12,095.32, and for the month of July was \$2,304.40, with a YTD savings of \$14,399.72.
- We switched our vehicle insurance from Grange Insurance to PEP (Public Entities Pool), who is our current liability insurance carrier. By switching to PEP for our vehicle insurance, we are saving approximately \$4,340.00 per year.
- The estimated delivery date for the additional 2023 Ford Escape that was ordered from Montrose Ford, is November.

4) Building/Grounds

- As I reported in my June report, a meeting was held with Cortland City Officials on June 27th, to see if the 194 W. Main St., Cortland building space could accommodate both of our needs. After discussion, and a walk through of the building, it was determined that the building space would not accommodate both of our needs; therefore, it was decided that the health district would proceed with obtaining the building space for our agency's needs only.
- On August 2nd, a bid was submitted for purchase of the building, and I will update the Board of that bid submission at the meeting.

5) Union/Management

- Our next quarterly meeting is scheduled for August 23rd.

6) Policies/Procedures – Revisions

- ADM-1010 Board of Health Members Orientation Procedure
- ADM-1270 Public Records Policy
- ADM-1170 Branding Policy
- ADM-1070 Time Entry/Call Offs/Leave Requests
- ADM-1290 Overtime/Comp Time Procedure
- ADM-1250 Proper Identification
- ENV-1220 Enforcement Escalation Procedure
- ENV-1260 Food License and Plan Review
- ENV-1010 Point of Sale/Real Estate Inspection
- NUR-1090 Policy and Procedure for TCCHD Immunization Clinics
- NUR-1050 Operation of the TCCHD TB Clinic

7) COVID-19 (Coronavirus)

- As of 7/30/23, our current case count is at 26, at my last report it was at 12. Our case rate per 100,000 is currently 34.9/100,000, up from 17.7/100,000.
- We are currently operating our COVID vaccine clinics under the "Bridge Program", and August 2nd was the last day to order vaccine under the old system. As we have sufficient vaccine to reach the new

commercialization of the COVID vaccine we will offer the vaccine at our clinics until the end of September, where it is expected that the new formulation of COVID vaccine is available.

- We are participating in a statewide after action report to assess our response to the COVID-19 pandemic to gauge our strengths, as well as our opportunities for improvement. By doing so, we all can adjust our plans to be more prepared for the next emergency.

8) Accreditation

- We continue to meet monthly to select appropriate documents to demonstrate our compliance to PHAB's standards and measures, as well as we continue to conduct quarterly evaluations of our performance management, quality improvement, workforce develop and our strategic plans.

9) Other

- I will be attending the fall Health Commissioners' Conference from September 13th through September 15th, in Columbus. I must attend this conference, as it is mandatory.

TRUMBULL COUNTY COMBINED HEALTH DISTRICT
FINANCIAL REPORT
As of June 30, 2023

FUND	BUDGET	JUNE REV	JUNE EXP	REVENUE	YEAR TO DATE EXPENDITURES	REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
GENERAL FUND 950	\$ 2,957,540.00	\$ 164,763.90	\$ 310,518.66	\$ 858,494.53	\$ 1,466,586.64	\$ (608,092.11)	\$ 1,490,953.36	50.41%	50.00%	\$ 500,634.02
FOOD SERV FUND 951	\$ 366,500.00	\$ 8,938.68	\$ 33,425.39	\$ 324,957.75	\$ 159,936.99	\$ 165,020.76	\$ 206,563.01	56.36%	50.00%	\$ 282,358.35
CAR SEAT FUND 955	\$ 8,921.02	\$ -	\$ -	\$ 40.00	\$ 2,308.22	\$ (2,268.22)	\$ 6,612.80	74.13%	50.00%	\$ 5,302.20
PROJECT DAWN FUND 956	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	100.00%	50.00%	\$ 2,860.32
PARKS/CAMPS FUND 958	\$ 8,000.00	\$ -	\$ 700.00	\$ 4,606.64	\$ 1,690.00	\$ 2,916.64	\$ 6,310.00	78.88%	50.00%	\$ 9,177.72
PRIV WATER SYS FUND 959	\$ 40,600.00	\$ 3,016.00	\$ 1,701.52	\$ 29,758.75	\$ 10,699.28	\$ 19,059.47	\$ 29,900.72	73.65%	50.00%	\$ 117,767.80
POOLS FUND 960	\$ 29,000.00	\$ 965.00	\$ -	\$ 17,539.00	\$ 3,245.00	\$ 14,294.00	\$ 25,755.00	88.81%	50.00%	\$ 24,661.00
TOBACCO ENFORCE 962	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	0.00%	50.00%	\$ 10,350.00
REIMB SWD FUND 970	\$ 20,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 20,000.00	100.00%	50.00%	\$ 10,750.00
CD&D FUND 972	\$ 1,116,800.00	\$ 71,831.20	\$ 59,954.49	\$ 348,884.40	\$ 351,703.79	\$ (2,819.39)	\$ 765,096.21	68.51%	50.00%	\$ 782,433.98
HSTS PROGRAM FUND 974	\$ 1,258,750.00	\$ 43,539.75	\$ 139,631.72	\$ 569,438.11	\$ 651,918.10	\$ (82,479.99)	\$ 606,851.90	48.21%	50.00%	\$ 377,171.13
GRND WTR MONT FUND 975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	50.00%	\$ 72,273.87
TB CONTROL UNIT FUND 979	\$ 77,450.00	\$ 80.00	\$ 4,082.74	\$ 735.00	\$ 31,628.36	\$ (30,893.36)	\$ 45,821.64	59.16%	50.00%	\$ 62,788.94
GRANTS	\$ 3,293,649.10	\$ 139,874.02	\$ 105,458.76	\$ 1,649,809.45	\$ 1,121,321.87	\$ 528,487.58	\$ 2,172,327.23	-	-	\$ 990,831.95
DOP FUND 952	\$ 143,000.00	\$ 21,250.00	\$ 60.00	\$ 71,500.00	\$ 967.78	\$ 70,532.22	\$ 142,032.22	99.32%	50.00%	\$ 97,782.22
MCH FUND 953	\$ 66,000.00	\$ -	\$ 12,500.00	\$ 27,750.00	\$ 25,000.00	\$ 2,750.00	\$ 41,000.00	62.12%	50.00%	\$ 5,750.00
TUPCP FUND 954	\$ 132,000.00	\$ -	\$ 630.00	\$ 86,480.46	\$ 27,165.76	\$ 59,314.70	\$ 104,834.24	79.42%	50.00%	\$ 81,180.51
MQT FUND 954-4911	\$ 54,616.10	\$ -	\$ 131.87	\$ 4,130.00	\$ 131.87	\$ 3,998.13	\$ 54,484.23	99.76%	50.00%	\$ 10,094.82
HW FUND 954-4912	\$ 55,000.00	\$ -	\$ 4,750.00	\$ 12,375.00	\$ 14,250.00	\$ (1,875.00)	\$ 40,750.00	74.09%	50.00%	\$ 4,500.00
TBD FUND 957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	50.00%	\$ -
TBD FUND 961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	50.00%	\$ -

TRUMBULL COUNTY COMBINED HEALTH DISTRICT

FINANCIAL REPORT

As of June 30, 2023

FUND	BUDGET		JUNE		YEAR TO DATE		REVENUE	EXPENDITURES	REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
	REV	EXP	REV	EXP	REVENUE	EXPENDITURES							
GVO FUND 963	\$ 51,140.00	\$ -	\$ -	\$ -	\$ 27,819.00	\$ 842.28	\$ 26,976.72	\$ 50,297.72	98.35%	50.00%	\$ 36,093.62		
EO FUND 964	\$ 555,500.00	\$ 32,409.96	\$ 43,599.64	\$ 43,599.64	\$ 267,483.42	\$ 223,010.36	\$ 44,473.06	\$ 332,489.64	59.85%	50.00%	\$ 64,824.53		
IN FUND 965	\$ 37,250.00	\$ -	\$ 954.69	\$ 954.69	\$ 17,250.00	\$ 1,665.81	\$ 15,584.19	\$ 35,584.19	95.53%	50.00%	\$ 15,584.19		
WF FUND 966	\$ 485,000.00	\$ 19,473.60	\$ 794.45	\$ 794.45	\$ 162,520.78	\$ 54,978.92	\$ 107,541.86	\$ 430,021.08	88.66%	50.00%	\$ 184,984.36		
COVID-19 CONF. FUND 967	\$ 161,700.00	\$ 44,220.00	\$ 40,200.00	\$ 40,200.00	\$ 44,220.00	\$ 40,200.00	\$ 4,020.00	\$ 121,500.00	75.14%	50.00%	\$ 4,020.00		
RHWP FUND 968	\$ 55,000.00	\$ 9,105.00	\$ -	\$ -	\$ 36,671.02	\$ 64,710.00	\$ (28,038.98)	\$ (9,710.00)	-17.65%	50.00%	\$ 18,295.00		
TBD FUND 969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	50.00%	\$ -		
PHEP FUND 971	\$ 134,168.00	\$ -	\$ 1,745.87	\$ 1,745.87	\$ 46,288.00	\$ 7,468.99	\$ 38,819.01	\$ 126,699.01	94.43%	50.00%	\$ 75,940.75		
CN22 FUND 973	\$ 321,592.00	\$ -	\$ -	\$ -	\$ 48,869.85	\$ 11,005.86	\$ 37,863.99	\$ 310,586.14	96.58%	50.00%	\$ 179,346.64		
CHC FUND 976	\$ 125,000.00	\$ 7,865.46	\$ 92.24	\$ 92.24	\$ 62,805.50	\$ 644.14	\$ 62,161.36	\$ 124,355.86	99.48%	50.00%	\$ 120,568.99		
CFK FUND 977	\$ 45,000.00	\$ 5,550.00	\$ -	\$ -	\$ 19,800.00	\$ 328.90	\$ 19,471.10	\$ 44,671.10	99.27%	50.00%	\$ 26,971.10		
COVID-19 LIV. FUND 978	\$ 871,683.00	\$ -	\$ -	\$ -	\$ 713,846.42	\$ 648,951.20	\$ 64,895.22	\$ 222,731.80	25.55%	50.00%	\$ 64,895.22		
TOTAL	\$ 9,192,210.12	\$ 433,008.55	\$ 655,473.28	\$ 655,473.28	\$ 3,814,263.63	\$ 3,801,038.25	\$ 13,225.38	\$ 5,391,171.87	58.65%	50.00%	\$ 3,249,361.28		

JUN 1, 2023 TO JUN 30, 2023

VEHICLE	MILEAGE	MILEAGE RATE	TOTAL \$
1	1690	\$ 0.655	\$ 1,106.95
2	882	\$ 0.655	\$ 577.71
3	1736	\$ 0.655	\$ 1,137.08
4	1558	\$ 0.655	\$ 1,020.49
5	1547	\$ 0.655	\$ 1,013.29
6	1311	\$ 0.655	\$ 858.71
8	1411	\$ 0.655	\$ 924.21
10	1098	\$ 0.655	\$ 719.19

TOTAL	11233	\$	7,357.62
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GAS @25 MPG	449.32	\$2.93 / GAL	\$ 1,316.51
MAINTENANCE / REPAIRS			\$ 141.30
SIX NEW VEHICLES (60 MONTHS)		\$15,303.00 EACH	\$ 1,530.30
INSURANCE \$14,946.00 per year			\$ 1,245.50
TWO NEW VEHICLES (60 MONTHS)		\$16,312.98 EACH	\$ 543.77

TOTAL EXPENSES	\$	4,777.37
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TOTAL MONTHLY SAVINGS	\$	2,580.24
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2023 YTD SAVINGS	\$	12,095.32
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TRUMBULL COUNTY COMBINED HEALTH DISTRICT

FINANCIAL REPORT

As of July 31, 2023

FUND	BUDGET	JULY REV	JULY EXP	YEAR TO DATE REVENUE	YEAR TO DATE EXPENDITURES	REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
GENERAL FUND 950	\$ 2,957,540.00	\$ 55,303.75	\$ 232,018.65	\$ 913,798.28	\$ 1,698,605.29	\$ (784,807.01)	\$ 1,258,934.71	42.57%	41.67%	\$ 323,919.12
FOOD SERV FUND 951	\$ 366,500.00	\$ 3,272.16	\$ 25,887.65	\$ 328,229.91	\$ 185,824.64	\$ 142,405.27	\$ 180,675.36	49.30%	41.67%	\$ 259,742.86
CAR SEAT FUND 955	\$ 8,921.02	\$ 20.00	\$ 2,097.94	\$ 60.00	\$ 4,406.16	\$ (4,346.16)	\$ 4,514.86	50.61%	41.67%	\$ 3,224.26
PROJECT DAWN FUND 956	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	100.00%	41.67%	\$ 2,860.32
PARKS/CAMPS FUND 958	\$ 8,000.00	\$ -	\$ -	\$ 4,606.64	\$ 1,690.00	\$ 2,916.64	\$ 6,310.00	78.88%	41.67%	\$ 9,177.72
PRIV WATER SYS FUND 959	\$ 40,600.00	\$ 6,717.00	\$ 996.01	\$ 36,475.75	\$ 11,695.29	\$ 24,780.46	\$ 28,904.71	71.19%	41.67%	\$ 123,488.79
POOLS FUND 960	\$ 29,000.00	\$ -	\$ -	\$ 17,539.00	\$ 3,245.00	\$ 14,294.00	\$ 25,755.00	88.81%	41.67%	\$ 24,661.00
TOBACCO ENFORCE 962	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	0.00%	41.67%	\$ 10,350.00
REIMB SWD FUND 970	\$ 20,000.00	\$ 5,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 20,000.00	100.00%	41.67%	\$ 15,750.00
CD&D FUND 972	\$ 1,116,800.00	\$ 73,353.60	\$ 61,269.29	\$ 422,238.00	\$ 412,973.08	\$ 9,264.92	\$ 703,826.92	63.02%	41.67%	\$ 794,518.29
HSTS PROGRAM FUND 974	\$ 1,258,750.00	\$ 44,496.50	\$ 78,431.40	\$ 613,934.61	\$ 730,349.50	\$ (116,414.89)	\$ 528,400.50	41.98%	41.67%	\$ 343,236.23
GRND WTR MONT FUND 975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	41.67%	\$ 72,273.87
TB CONTROL UNIT FUND 979	\$ 77,450.00	\$ 225.00	\$ 3,009.55	\$ 960.00	\$ 34,637.91	\$ (33,677.91)	\$ 42,812.09	55.28%	41.67%	\$ 60,004.39
GRANTS	\$ 3,293,649.10	\$ 173,632.26	\$ 57,559.74	\$ 1,823,441.71	\$ 1,178,881.61	\$ 644,560.10	\$ 2,114,767.49	-	\$	\$ 1,106,904.47
DOP FUND 952	\$ 143,000.00	\$ -	\$ -	\$ 71,500.00	\$ 967.78	\$ 70,532.22	\$ 142,032.22	99.32%	41.67%	\$ 97,782.22
MCH FUND 953	\$ 66,000.00	\$ 13,875.00	\$ -	\$ 41,625.00	\$ 25,000.00	\$ 16,625.00	\$ 41,000.00	62.12%	41.67%	\$ 19,625.00
TUOCP FUND 954	\$ 132,000.00	\$ -	\$ 4,321.96	\$ 86,480.46	\$ 31,487.72	\$ 54,992.74	\$ 100,512.28	76.15%	41.67%	\$ 76,858.55
MQT FUND 954-4911	\$ 54,616.10	\$ -	\$ 480.00	\$ 4,130.00	\$ 611.87	\$ 3,518.13	\$ 54,004.23	98.88%	41.67%	\$ 9,614.82
HW FUND 954-4912	\$ 55,000.00	\$ 4,125.00	\$ 6,750.00	\$ 16,500.00	\$ 21,000.00	\$ (4,500.00)	\$ 34,000.00	61.82%	41.67%	\$ 1,875.00
TBD FUND 957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	41.67%	\$ -
TBD FUND 961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%	41.67%	\$ -
GVO FUND 963	\$ 51,140.00	\$ 8,994.00	\$ 86.94	\$ 36,813.00	\$ 929.22	\$ 35,883.78	\$ 50,210.78	98.18%	41.67%	\$ 45,000.68

TRUMBULL COUNTY COMBINED HEALTH DISTRICT

FINANCIAL REPORT

As of July 31, 2023

FUND	BUDGET	REV	JULY EXP	YEAR TO DATE EXPENDITURES	REV - EXP	REMAINING BUDGET	% REMAINING	CALENDAR REMAINING	FUND CASH BALANCE
EO FUND 964	\$ 555,500.00	\$ 57,832.81	\$ 18,155.83	\$ 241,166.19	\$ 84,150.04	\$ 314,333.81	56.59%	41.67%	\$ 104,501.51
IN FUND 965	\$ 37,250.00	\$ 20,000.00	-	\$ 1,665.81	\$ 35,584.19	\$ 35,584.19	95.53%	41.67%	\$ 35,584.19
WF FUND 966	\$ 485,000.00	\$ 17,752.58	\$ 23,165.86	\$ 78,144.78	\$ 102,128.58	\$ 406,855.22	83.89%	41.67%	\$ 179,571.08
COVID-19 CONF. FUND 967	\$ 161,700.00	-	-	\$ 40,200.00	\$ 4,020.00	\$ 121,500.00	75.14%	41.67%	\$ 4,020.00
RHWP FUND 968	\$ 55,000.00	\$ 6,935.00	-	\$ 64,710.00	\$ (21,103.98)	\$ (9,710.00)	-17.65%	41.67%	\$ 25,230.00
TBD FUND 969	\$ -	-	-	-	-	-	100.00%	41.67%	-
PHEP FUND 971	\$ 134,168.00	\$ 23,816.00	\$ 4,513.50	\$ 11,982.49	\$ 58,121.51	\$ 122,185.51	91.07%	41.67%	\$ 95,243.25
CN22 FUND 973	\$ 321,592.00	\$ 3,294.44	-	\$ 52,164.29	\$ 41,158.43	\$ 310,586.14	96.58%	41.67%	\$ 182,641.08
CHC FUND 976	\$ 125,000.00	\$ 11,707.43	\$ 85.65	\$ 74,512.93	\$ 73,783.14	\$ 124,270.21	99.42%	41.67%	\$ 132,190.77
CFK FUND 977	\$ 45,000.00	\$ 5,300.00	-	\$ 328.90	\$ 24,771.10	\$ 44,671.10	99.27%	41.67%	\$ 32,271.10
COVID-19 LIV. FUND 978	\$ 871,683.00	-	-	\$ 648,951.20	\$ 64,895.22	\$ 222,731.80	25.55%	41.67%	\$ 64,895.22
TOTAL	\$ 9,192,210.12	\$ 362,020.27	\$ 461,270.23	\$ 4,262,308.48	\$ (86,024.58)	\$ 4,929,901.64	53.63%	41.67%	\$ 3,150,111.32

JUL 1, 2023 TO JUL 31, 2023

VEHICLE	MILEAGE	MILEAGE RATE	TOTAL \$
1	1760	\$ 0.655	\$ 1,152.80
2	1192	\$ 0.655	\$ 780.76
3	1551	\$ 0.655	\$ 1,015.91
4	1190	\$ 0.655	\$ 779.45
5	872	\$ 0.655	\$ 571.16
6	1231	\$ 0.655	\$ 806.31
8	1120	\$ 0.655	\$ 733.60
10	986	\$ 0.655	\$ 645.83
TOTAL		9902	\$ 6,485.81
GAS @25 MPG	396.08	\$2.93 / GAL	\$ 1,160.51
MAINTENANCE / REPAIRS			\$ 63.00
SIX NEW VEHICLES (60 MONTHS)		\$15,303.00 EACH	\$ 1,530.30
INSURANCE \$10,606.00 per year			\$ 883.83
TWO NEW VEHICLES (60 MONTHS)		\$16,312.98 EACH	\$ 543.77
TOTAL EXPENSES			\$ 4,181.41
TOTAL MONTHLY SAVINGS			\$ 2,304.40
2023 YTD SAVINGS			\$ 14,399.72

Trumbull County Combined Health District
Nursing Department Board Report

Board of Health Report August 9, 2023 for June 2023

- Attached is the data for Trumbull County's Pertussis cases as of July 9, 2023. There have been no changes to this data for two weeks. Families are attending the West Farmington Immunization clinic to receive the pertussis vaccine. TCCHD provided 14 Dtap vaccines at the July clinic.
- As of July 1, 2023, TCCHD has distributed approximately 43,605 doses of COVID vaccine in Trumbull County and of those, 20,937 are first doses, 17,862 are second doses; 3,426 are monovalent first boosters; 532 are monovalent second boosters, and 848 are bivalent boosters (COVID-19 and Omicron). Nursing staff administered 11 COVID vaccines in June 2023. COVID cases reported to TCCHD remain low.
- Attached is a copy of the overdose report, the Project DAWN report, the Influenza report and the Animal Bite report for June 2023.

Reported Communicable Disease Cases for June 2023	
Campylobacter	1
Chlamydia	32
COVID-19	61
CP-CRE	4
Gonococcal	14
Haemophilus Influenzae	1
Hepatitis A	1
Hepatitis B (chronic)	3
Hepatitis C (chronic)	22
Lyme	12
Meningitis (aseptic/viral)	1
Pertussis	12
Rubella (not congenital)	1
Strep Group A	1
Strep pneumonia	2
Vibriosis (not cholera)	1
TOTAL	169

Trumbull County Combined Health District
Nursing Department Board Report

Nursing Division Staff Report:

Month June 2023		
Nursing Programs	# of Services Provided	Clients Served
BCMh	2	2
Health Fairs / Presentations	0	0
Car Seat Classes	2 Classes –	14 Families
Car Seats Provided	14	14 Families
Children Immunization Clinics	1 Clinics –	10 Children
Adult Immunization Clinics	1 Clinic –	13 Adults
TB Testing	Walk-in –	6 Adults
Pregnancy Testing	1	Negative – Education provided
Immunization Appointments	Adult Clinic-	13 Scheduled – 13 seen
	Children Clinics –	10 Scheduled – 8 seen; 2 No Show; 2 seen as a walk-in
TB Clinic Appointments	2 Clinics –	2 clients seen
TB Nurse Appointments	0	0
Cribs for Kids	Provided as Outreach -	2 – CSB 2 – St. Joseph Hospital 7 – TCCHD Drive Through Event 2 – HMG 1 – Walk-in
	2 Classes – <i>22 cribs</i>	8 – Families
DAWN Program	(see report) attached	
Western Reserve Independent Living (WRIL) Clinics	# of Clinics -	0

Trumbull County Combined Health District
Nursing Department Board Report

HOME VISITING PROGRAMS			
MONTH - June 2023			
HMG – Maximum Cases – 75			
Kept/Un-kept visits			
Home Visiting Programs	Caseload Beginning of Month Cases/Referrals	Case Load End of Month Cases/Referrals	# of Home Visits Kept/Un-Kept Visits
HMG	60/0	61/2	107/10

ACRONYMS

ACH	Akron Children’s Hospital
BCMH	BUREAU OF CHILDREN WITH MEDICAL HANDICAPS
CDC	CENTER FOR DISEASE CONTROL
CFK	CRIBS FOR KIDS
CSB	CHILDREN SERVICE BOARD
DAWN	DEATHS AVOIDED WITH NALOXONE
GVO	GET VACCINATED OHIO
HMG	HELP ME GROW
MCH	MATERNAL CHILD HEALTH
MIECHV	MATERNAL INFANT EARLY CHILDHOOD HOME VISITING
MQT	MOM’S QUIT FOR TWO
NFP	NURSE FAMILY PARTNERSHIP
ODH	OHIO DEPARTMENT OF HEALTH
ODRS	OHIO DISEASE REPORTING SYSTEM
PDOP	PRESCRIPTION DRUG OVERDOSE PROGRAM
PHEP	PUBLIC HEALTH EMERGENCY PLAN
TCCHD	TRUMBULL COUNTY COMBINED HEALTH DISTRICT
TUPCP	TOBACCO USE PREVENTION & CESSATION PROGRAM



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Trumbull County Combined Health District

176 Chestnut Ave NE
Warren, OH 44483

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Frank J. Miglionezzi, MPH, REHS/RS, Health Commissioner
June 2023



Zip Code	Number	Percent
44402	1	0.32%
44403	1	0.32%
44404	2	0.64%
44410	9	2.89%
44417	0	0.00%
44418	1	0.32%
44420	16	5.14%
44425	6	1.93%
44428	1	0.32%
44430	11	3.54%
44437	7	2.25%
44438	7	2.25%
44439	0	0.00%
44440	3	0.96%
44444	16	5.14%
44446	42	13.50%
44450	0	0.00%
44453	0	0.00%
44470	3	0.96%
44473	3	0.96%
44481	11	3.54%
44482	1	0.32%
44483	63	20.26%
44484	44	14.15%
44485	60	19.29%
44491	0	0.00%
44486	1	0.32%
44510	2	0.64%
Total	311	100.00%

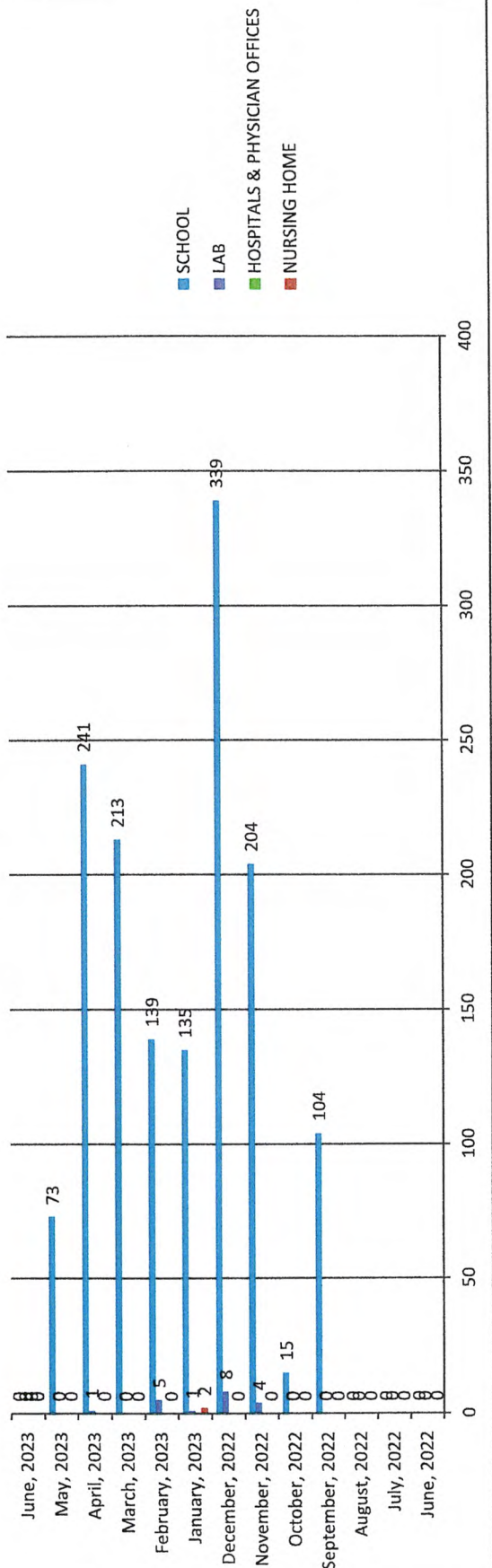
Age Range	Number	Percent
0-19	12	3.86%
20-30	69	22.19%
31-40	103	33.12%
41-50	73	23.47%
51-60	35	11.25%
61-70	17	5.47%
71-90	2	0.64%
Total	311	100.00%

Gender	Number	Percent
Male	195	62.70%
Female	116	37.30%
Total	311	100.00%

Days of the Week	Number	Percent
Monday	40	12.86%
Tuesday	41	13.18%
Wednesday	40	12.86%
Thursday	46	14.79%
Friday	46	14.79%
Saturday	45	14.47%
Sunday	53	17.04%
Total	311	100.00%

2020 Months	Number	Percent
January	59	18.97%
February	48	15.43%
March	55	17.68%
April	57	18.33%
May	56	18.01%
June	36	11.58%
July		0.00%
August		0.00%
September		0.00%
October		0.00%
November		0.00%
December		0.00%
Total	311	100.00%

2022-2023 Influenza statistics



2023年6月20日

Ohio Local Health Department Survey of Reported Animal (Mammal) Bite/Rabies Exposure Events

For Year: 2023

Person Completing Form: JUNE

Phone: 1-330-675-2590

List health jurisdictions covered below	Jurisdiction (County, City or Combined)
1 <u>TRUMBULL COUNTY COMBINED HEALTH</u>	_____
2 _____	_____
3 _____	_____
4 _____	_____
5 _____	_____

SPECIES OR ANIMAL GROUP	HUMAN EXPOSURE EVENTS		3. OTHER RABIES EXPOSURE EVENTS	4. TOTAL EVENTS	5. TOTAL PERSONS EXPOSED	6. TOTAL PERSONS STARTING PEP
	1. BITES	2. NON-BITE				
BAT	0	0	0		0	0
CAT	1	0	0	1	1	0
DOG	6	0	0	6	6	0
FERRET	0	0	0		0	0
LIVESTOCK	0	0	0		0	0
OTHER DOMESTIC	0	0	0		0	0
OTHER WILD	0	0	0		0	0
RACCOON	2	1	0	3	3	1
RODENT/RABBIT (DOMESTIC)	0	0	0		0	0
RODENT/RABBIT (WILD)	0	0	0		0	0
SKUNK	0	0	0		0	0
TOTAL	9	1	0	10	10	1

Electronic submission of the excel file by Email is preferred.

Please rename the file with your health department name before submitting.

In columns 1, 2, 3, 5 and 6 enter a **number or zero**. Count each event only once.

See the Animal Bite Survey Instructions file for definitions of events and exposures

Please send to: Zoonotic Disease Program
Bureau of Infectious Diseases
Ohio Department of Health
35 E Chestnut St., 6th Floor
Columbus, OH 43215 Fax: (614) 564-2456

Email zoonoses@odh.ohio.gov

Recent Pertussis Cases in Trumbull County January 2023 - Present

Last updated:
7/9/2023

Total Cases Reported

33

Confirmed Case
Classification Status

30

Suspected Case
Classification Status

3

Fully Vaccinated
Cases

2

Not Fully
Vaccinated
Cases

6

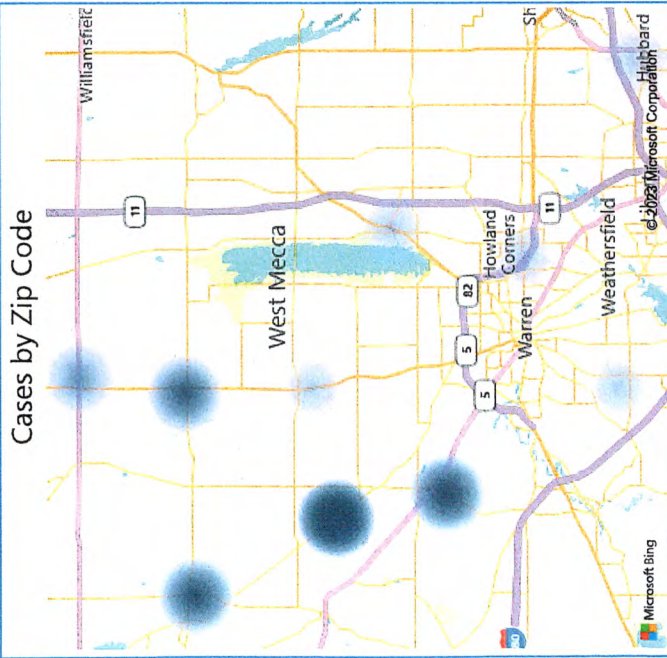
Unvaccinated
Cases

23

Unknown
Vaccine
Status

2

Cases by Zip Code



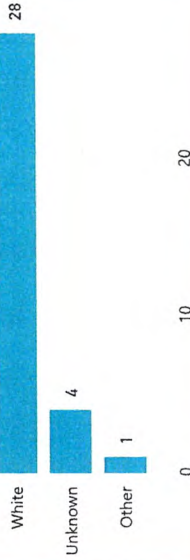
Hospitalized
Cases

1

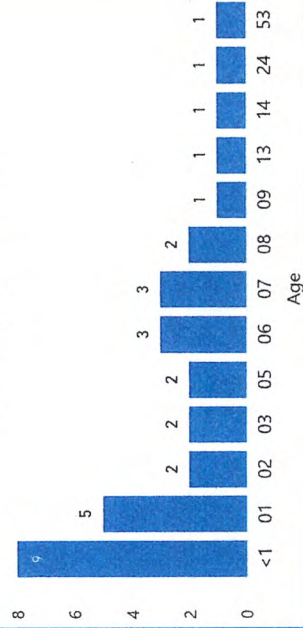
Cases by Gender



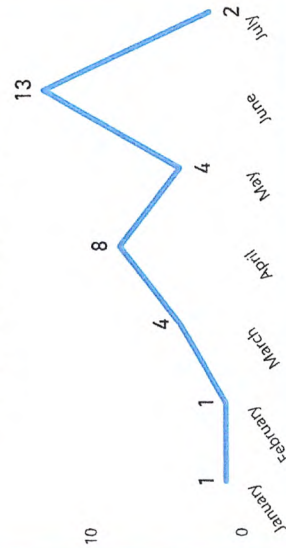
Cases by Race



Cases by Age Group



Cases by 2023 Month



7-Day Pertussis Cases in Trumbull County July 1 - July 7

Cases Reported

2

Confirmed Case
Classification Status

2

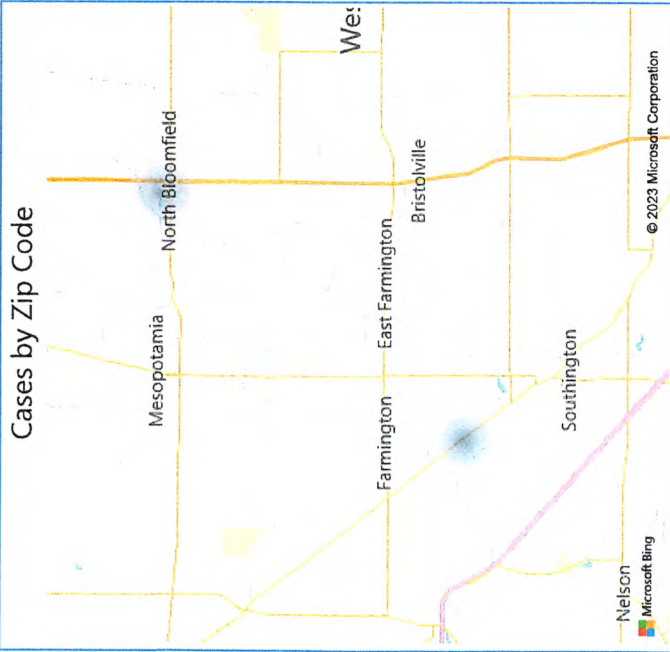
Suspected Case
Classification Status

(Blank)

Fully Vaccinated
Cases

(Blank)

Cases by Zip Code



Cases by Gender



Date Reported To Health Department



Cases by Race



Cases by Age Group





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Warren, OH 44483

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Frank J. Migliozi, MPH, REHS, Health Commissioner



Kris Wilster, MPH, REHS *KJW*
Director of Environmental Health Report
August 9, 2023

- Permits & Applications for June & July 2023:
 - Residential Septic 107
 - Private Water Systems 35
 - Plumbing – Residential 92
 - Plumbing – Commercial 12
 - Real Estate Applications 97

- Inspections for June & July 2023:

<ul style="list-style-type: none"> - Private Water Systems 35 - Plumbing 115 - Manufactured Home Parks 12 - Schools 0 - Public Pools/Spas 73 - Tattoo & Body Piercing 7 - Campgrounds 16 - Food Service Operations 241 - Food Service Mobile Units 47 - Food Service Temporary Units 3 - Retail Food Establishments 90 - Mosquito Investigations 25 - Institution Inspections 0 - Nuisances Sewage 18 	<ul style="list-style-type: none"> - Nuisances – Solid Waste 134 - Nuisances – Housing 81 - Nuisances – Water Shut Offs 0 - Rodent Control (Complaints) 1 - Real Estate Evaluations 170 - Residential Sewage 479 - O & M Sampling 1091 - Semi-Public Sewage Systems 25 - Solid Waste Landfill 0 - C&DD 15 - Smoking Investigations 6 ○ Water Sampling and Baseline Sampling of Water for Oil & Gas Drilling 32 - Other: Accreditation 265 Hrs.
---	---

- Administrative Hearings Scheduled for June & July 2023:

<ul style="list-style-type: none"> - Private Water Systems 13 - Solid Waste 5 - Sewage Complaints 1 - Point of Sale 6 - Real Estate Upgrades 10 	<ul style="list-style-type: none"> - Sewer Tie Ins 1 - Animal Complaints 0 - O & M 0 - Other: Temporary Fixes 4
--	---

- Administrative Hearing Outcomes for June & July 2023:

<ul style="list-style-type: none"> - Complied 7 - Consent to Board Order 7 - No Shows – F & O Issued 26 	<ul style="list-style-type: none"> - Vacant 0 - Table 0 - Cancelled 0
--	--

**Board's Findings Orders Update
TCCHD**

Bartholomy	Theodore						6/15/23		consent
Dascenzo	Richard	1471 Sodom Hutchings	Vienna	Point of Sale			6/15/23	Submit Point of Sale application with fee/plumbing inspection	30 days
Scheil	Lance	624 S. Staline Rd	Brookfield	Solid Waste			6/15/23	Cease & desist	30 days
Kibler	Jeremy	2234 Weir Rd.	Howland	Solid Waste			6/15/23	Cease & desist	30 days
Schall	Hazel	1397 Millard	Warren	Solid Waste			6/15/23	Cease & desist	30 days
Brumley	Gena	1793 Windham	Newton	Solid Waste			6/15/23	Cease & desist	30 days
Worley	Jennifer & Charles	3095 NF Tomlinson	Newton	Solid Waste			6/15/23	Cease & desist	30 days
Garl	Donald & Mary	4380 Ophelia	Newton	Solid Waste			6/15/23	Cease & desist	30 days
Martin	Jack & Lisa	5925 Downs	Champion	Solid Waste			6/15/23	Point of Sale	30 days
Kohn	Joanne	1659 Garfield	Girard	STI			6/15/23	STI	30 days
Schmucker	John Mark	9541 N.Girdle	Mespo	Point of Sale			6/15/23	Point of Sale	30 days
Keith	Richard & Pamela	3035 Eagle Creek	Braceville	Point of Sale			6/15/23	Point of Sale	30 days
Roth	Scott	5759 Everett East	Brookfield	Point of Sale			6/15/23	Point of Sale	30 days
Driscoll	Crystal	4396 Smith Steward	Vienna	Point of Sale			6/15/23	Point of Sale	30 days
Post	Patrick	8420 Durst Colebrook	Greene	Point of Sale			6/20/23	Submit Point of Sale application with fee/plumbing inspection	90 days
Yoder	Jacob & Barbie	4898 corey hunt	Bristol	Point of Sale			6/20/23	Submit Point of Sale application with fee/plumbing inspection	90 days
Miller	Ervin & Clara	351 York St.	Greene	Point of Sale			6/20/23	Submit Point of Sale application with fee/plumbing inspection	90 days
Robinson	Jonathan & Jasmin	5955 St. Rt. 46	Mecca	Point of Sale			6/20/23	Submit Point of Sale application with fee/plumbing inspection	90 days
Zook	Andy & Irene	839 Housel Craft	Mecca	Point of Sale			6/20/23	Submit Point of Sale application with fee/plumbing inspection	90 days
Trupia	Joseph	365 Brookfield	Brookfield	Point of Sale			6/20/23	Submit Point of Sale application with fee/plumbing inspection	90 days
Saylor	Robert	5202 Smith Stewart Rd	Vienna	PWS			6/22/23	Sealing permit exp. 6/16/23	6 months
McClellan	Anne Marie	4278 N. Park Ave.	Bazetta	PWS			6/22/23	Alteration permit expires 6/10/23	Complied
Ferraby	Liam	870 E. Champion	Champion	PWS			6/22/23	Sealing permit expires 6/28/23	Complied
Black	Paul	1579 Johnson Plank	Bazetta	PWS			6/22/23	Sealing permit expired	02/07/24
Byler	Melvin	5405 Stroup Hickox	PWS	PWS			6/22/23	No water test	complied
Kashay	John	2830 Hillside	Howland	PWS			6/22/23	Sealing permit expired	30 days
Phillips	Amy	4111 Kincaid	Warren	PWS			6/22/23	no completion-illegal backflow	30 days
Dallessandro	Jennifer	2381 East Pointe	Howland	PWS			6/22/23	No backflow prevention-no test	30 days
Reilly	Kevin	1056 Reservoir Run	Weathersfield	PTI, Plumbing permit			6/20/23	Submit consent or PTI	90 days
Burkholder	Matthew and Wally	4583 Larson West	Farmington	Septic			6/27/23	Submit Point of Sale application with fee/plumbing inspection	90 days
Bender	Jonathan	5783 Bundysburg	Farmington	Plumbing			6/27/23	Obtain plumbing permit/correct within 30 days	30 days

Board's Findings Orders Update

TCCHD

Fisher	Matthew	8887 Girdle Rd.	Mesopotamia	Plumbing	6/27/23	Obtain plumbing permit/correct	30 days	pending
Brady	Cameron	592 Briggs	Warren	Consent/PTI	6/27/23	within 30 days Submit consent or PTI	30 days	pending
Tilton	Arthur	597 N. Leavitt	Warren	Consent/PTI	6/27/23	Submit consent or PTI	30 days	pending
Fette	Glenn	5458 St. Rt. 303	Braceville	PWS	7/27/23	Seal or Comply	60 days	pending
Hostetler	Marlin	5189 Old State	Farmington	PWS	7/27/23	No call	30 days	pending
Hall	Charles	9206 Dennison Ashtabula	Greene	PWS	7/27/23	No call	30 days	pending
Holloway	George	0 Poplar	Hubbard	PWS	7/27/23	No call	30 days	pending
Kaufman	Marvin	6925 ST. Rt. 534	Farmington	PWS	7/27/23	Seal or Comply	60 days	pending



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Frank J. Migliozi, MPH, REHS, Health Commissioner



Grants Coordinator Report
Jenna Amerine, MPH, CHES
July 2023

Addressing Needs of People with Disabilities in COVID-19 Local Preparedness Planning, Mitigation, and Recovery Efforts - \$75,000

- January 1, 2023 – December 31, 2023
- Billed \$25,250 for June 2023.
- Submitted quarterly program report.

Breast and Cervical Cancer (BCCP)- Community Health Worker (HW) - \$55,000

- June 30, 2022 – June 29, 2023
- Billed \$4,125.00 for June 2023.
- Submitted monthly program report.

COVID-19 Detection & Mitigation in Confinement Facilities (CF23) - \$161,700

- November 1, 2022 – October 31, 2023
- Billed \$0 for June 2023.
- No program report due this month.

COVID-19 Detection & Mitigation in Congregate Living Facilities (LV23) - \$871,683

- November 1, 2022 – October 31, 2023
- Billed \$0 for June 2023.
- No program report due this month.

COVID-19 Enhanced Operations (EO22) - \$555,500

- August 1, 2022 – July 31, 2023
- Billed \$57,832.81 for June 2023.
- Submitted monthly program report.

COVID-19 Vaccination (CN22) - \$321,592

- January 1, 2022 – June 30, 2023
- Billed \$0 for June 2023.
- Submitted quarterly program report.

Creating Healthy Communities (CHC) - \$125,000

- January 1, 2023 – December 31, 2023
- Billed \$11,707.43 for June 2023.
- Submitted quarterly program report.

Cribs for Kids (CFK) - \$45,000

- October 1, 2022 – September 30, 2023
- Billed \$5,300.00 for June 2023.
- Submitted monthly program report.

Drug Overdose Prevention (DOP) - \$143,000

- September 1, 2022 – August 31, 2023
- Billed \$0 for June 2023.
- No program report due this month.

Get Vaccinated Ohio (GVO) - \$51,140

- July 1, 2022– June 30, 2023
- Billed \$3,391.00 for June 2023.
- Submitted final program report.

Integrated Harm Reduction (IH) - \$30,000

- April 1, 2023 – September 29, 2023
- Billed \$12,000.00 for June 2023.
- Submitted quarterly program report.

Integrated Naloxone Access & Infrastructure (IN) Contract - \$20,000

- January 1, 2023 – March 31, 2023
- Received \$20,000 payment.

Maternal and Child Health (MCH) - \$66,000

- October 1, 2022 – September 30, 2023
- Billed \$13,875.00 for June 2023.
- Submitted monthly program report.

Moms Quit for Two (MQT) - \$21,568.77

- July 1, 2022 – June 30, 2023
- Billed \$1,643.66 for June 2023.
- Submitted monthly program report.

Mosquito Control Grant - \$21,000.00

- May 1, 2023 – April 30, 2024
- Reimbursed Niles City for Mosquito Spraying.
- Paid WFMJ Advertising Invoice for June 2023.

Partnering for Vaccine Equity (PAVE) - \$175,000

- February 1, 2022 – July 31, 2023
- Billed \$0 for June 2023.
- Submitted quarterly program report.

Public Health Emergency Preparedness (PHEP) - \$134,168

- July 1, 2022 – June 30, 2023
- Billed \$9,392.00 for June 2023.
- No program report due this month.

Public Health Workforce (PHWF) - \$485,000

- September 1, 2021 – December 31, 2023
- Billed \$17,752.58 for June 2023.
- Submitted quarterly program report.

Reproductive Health and Wellness (RHWP) - \$80,000

- April 1, 2023 – March 31, 2024
- Billed \$6,935.00 for June 2023.
- Submitted monthly program report.

Tobacco Use Prevention and Cessation (TUPCP) - \$132,000

- July 1, 2022 – June 30, 2023
- Billed \$25,100.00 for June 2023.
- No program report due this month.

Total Grants Amount Billed for June 2023 - \$169,054.48

Grants Coordinator Updates:

- Submitted Adolescent Health Resiliency Grant application.

7/14/23 11:43:11 AM
7/14/23 11:43:11 AM



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Frank J. Migliozi, MPH, REHS, Health Commissioner



Grants Coordinator Report
Jenna Amerine, MPH, CHES
August 2023

Addressing Needs of People with Disabilities in COVID-19 Local Preparedness Planning, Mitigation, and Recovery Efforts - \$75,000

- January 1, 2023 – December 31, 2023
- Billed \$0 for July 2023.
- No program report due this month.

Breast and Cervical Cancer (BCCP)- Community Health Worker (HW) - \$55,000

- June 30, 2023 – June 29, 2024
- Billed \$4,125.00 for July 2023.
- Submitted monthly program report.
- Submitted FY24 Special Conditions.
- Submitted FY23 Final Expenditure Report.

COVID-19 Detection & Mitigation in Confinement Facilities (CF23) - \$161,700

- November 1, 2022 – October 31, 2023
- Billed \$0 for July 2023.
- No program report due this month.

COVID-19 Detection & Mitigation in Congregate Living Facilities (LV23) - \$871,683

- November 1, 2022 – October 31, 2023
- Billed \$157,836.58 for July 2023.
- Submitted Final Report.

COVID-19 Enhanced Operations (EO22) - \$555,500

- August 1, 2022 – July 31, 2023
- Billed \$27,963.62 for July 2023.
- Submitted monthly program report.

COVID-19 Enhanced Operations (EO23) - \$204,250

- August 1, 2023 – July 31, 2024
- Received Notice of Award for funding.

444455556666777788889999
00001111222233334444

COVID-19 Vaccination (CN22) - \$321,592

- January 1, 2022 – June 30, 2023
- Billed \$3,692.17 for July 2023.
- Submitted final expenditure report.

Creating Healthy Communities (CHC) - \$125,000

- January 1, 2023 – December 31, 2023
- Billed \$7,833.72 for July 2023.
- No program report due this month.

Cribs for Kids (CFK) - \$45,000

- October 1, 2022 – September 30, 2023
- Billed \$2,800.00 for July 2023.
- Submitted monthly program report.

Drug Overdose Prevention (DOP) - \$143,000

- September 1, 2022 – August 31, 2023
- Billed \$0 for July 2023.
- No program report due this month.

Get Vaccinated Ohio (GVO) - \$61,444

- July 1, 2023– June 30, 2024
- Billed \$3,099.00 for July 2023.
- Submitted monthly program report.
- Submitted FY24 Special Conditions.
- Submitted FY23 final expenditure report.

Integrated Harm Reduction (IH) - \$30,000

- April 1, 2023 – September 29, 2023
- Billed \$0 for July 2023.
- No program report due this month.

Maternal and Child Health (MCH) - \$66,000

- October 1, 2022 – September 30, 2023
- Billed \$0 for July 2023.
- Submitted monthly program report.

11/13/2023 11:27:11 AM

Moms Quit for Two (MQT) - \$30,000

- July 1, 2023 – June 30, 2024
- Billed \$3,620.00 for July 2023.
- Submitted monthly program report.
- Submitted FY24 Special Conditions.
- Submitted FY23 Final Expenditure Report.

Mosquito Control Grant - \$21,000.00

- May 1, 2023 – April 30, 2024
- Paid NCM Advertising Invoice for July 2023.

Partnering for Vaccine Equity (PAVE) - \$175,000

- February 1, 2022 – July 31, 2023
- Billed \$25,000.00 for July 2023.
- Submitted final program report.

Public Health Emergency Preparedness (PHEP) - \$134,168

- July 1, 2023 – June 30, 2024
- Billed \$0 for July 2023.
- Submitted FY24 Special Conditions.
- Submitted FY23 Final Expenditure Report

Public Health Workforce (WF22) - \$485,000

- September 1, 2021 – December 31, 2023
- Billed \$22,500.00 for July 2023.
- No program report due this month.

Public Health Workforce (WF23) - \$550,000

- July 1, 2023 – November 30, 2027
- Billed \$8,826.45 for July 2023.
- Submitted Special Conditions.

Reproductive Health and Wellness (RHWP) - \$80,000

- April 1, 2023 – March 31, 2024
- Billed \$5,220.00 for July 2023.
- Submitted monthly program report.



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Frank J. Migliozi, MPH, REHS/RS, Health Commissioner



Date: 08/1/2023

To: Trumbull County Combined Health District Board

From: Dan Bonacker, MPH, EHSIT, Accreditation Coordinator

RE: Board Report (8/9/2023)

- **Accreditation:**

- **Strategic Plan:**

- Our 2nd Quarter Strategic Planning meeting occurred on 7-25-2023. Both objectives for 2023 were discussed, with emphasis placed upon metric collection and reporting.
- In collaboration with hChoices, and utilizing the Livewell Trumbull Hub, a corporate wellness initiative is being launched by Steve Pelton, to foster greater collaboration with our current local non-governmental organizations (NGOs), that are Livewell Trumbull Hub members, while also marketing to new NGOs.

- **Performance Management:**

- The Performance Management quarterly objective dashboards have been updated for the 2nd quarter of 2023, approved by the health commissioner, and posted to the common areas for all TCCHD employees to review.

- **Re-Accreditation Modules:**

- I have continued work on the PHAB (Public Health Accreditation Board) Re-Accreditation modules to learn, and continue to adhere to the new process for re-accreditation.
- The accreditation core group has finished work on Domains 1, 2, 3, 4, 5, and 6 of the reaccreditation process. Domain 7 work is slated to begin on 8-14-2023.
- We have initiated talks with Franklin County to possibly join their Climate Resiliency Coalition as a means to fulfill some standards and measures within domain 5.

- **Workforce Development:**

- The half-day staff training occurred 6-30-2023, from 8 am to 12 pm. This aligns with both our QI plan and Workforce Development plan and the topics discussed were: Quality Improvement, Cultural Competency, our Branding Policy, Workforce Development, and our internal emergency response plans for the TCCH

- **Quality Improvement:**
 - QI Maturity Survey annual results were shared with staff, and the quarterly QI efficiency survey was revamped and released to staff in July Of 2023.
 - QI newsletter segments, and a QI calendar will be tentatively introduced to the TCCHD Staff in August of 2023.
- **Community Health Assessment/Community Health Improvement Plan**
 - The newly revised and completed CHIP document has been released to all necessary Warren City and Trumbull County stakeholders involved in the CHIP process, and monitoring efforts have begun.
 - We have begun talks with Kent State University to discuss a collaboration in the creation of an ARC/GIS access to care project.
- **EHSIT/REHS Endeavors**
 - I continue to study the REHS 5th generation study guide from NEHA, and I plan on taking the exam later this year.



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Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozi **Data Sources:** Internal Documents
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Dean **Data Model Utilized:** Profit Margin and Operating Ratio Formulas
Email: hedean@co.trumbull.oh.us

Finance

Division: Administrative **Data Collected:** Quarterly

	<u>2023 1st Q.</u>	<u>2023 2nd Q.</u>	<u>2024</u>	<u>YTD 2023</u>	<i>Increase/ Decrease/ Level</i> From Previous Quarter by%
Payroll <small>Track % of total expenses (all expenses) spent on employee salaries, wages, and benefits annually. (Range is 50% to 60%).</small>					
<i>Total Revenue (Payroll)</i>	856,643.65	1,066,654.59		1,923,298.24	+25%
<i>Total Expenses (Payroll)</i>	47%	54%		51%	+16%
<i>Payroll % of total expenses</i>					
<i>Surplus/Deficit</i>					
<i>Profit Margin/Surplus Ratio</i>					



■ Green ■ Yellow
■ Red



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Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Miglioizzi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Dean
Email: hedean@co.trumbull.oh.us

Data Sources: Internal Documents
Data Model Utilized: Profit Margin and Operating Ratio Formulas

Division: Administrative

Data Collected: Quarterly

Finance

Grant Funds <small>Maintain an operating ratio of 0 to 1 in the Grants Fund with a positive profit margin of 20% or less annually.</small>	2023 1st Q.	2023 2nd Q.	2024	YTD 2023	Increase/Decrease/Level From Previous Quarter by%
Total Revenue (Grant Funds)	890,478.11	759,331.34		1,649,809.45	-15%
Total Expenses (Grant Funds)	627,127.15	494,194.72		1,121,321.87	-21%
Operating Ratio	0.70	0.65		0.68	-8%
Surplus/Deficit	263,350.96	265,136.62		528,487.58	+1%
Profit Margin/Surplus Ratio	30%	35%		32%	+18%



Green Yellow
 Red



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Trumbull County



Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozi **Data Sources:** Internal Documents

Email: hemiglio@co.trumbull.oh.us **Data Model Utilized:** Profit Margin and Operating Ratio Formulas

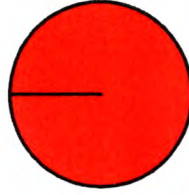
Person Responsible: Dan Dean

Email: hedean@co.trumbull.oh.us

Finance

Division: Administrative **Data Collected:** Quarterly

	<u>2023 1st Q.</u>	<u>2023 2nd Q.</u>	<u>2024</u>	<u>YTD 2023</u>	<i>Increase/ Decrease/ Level From Previous Quarter by%</i>
General Fund <small>Maintain an operating ratio of 0 to 1. In the General Fund with a positive profit margin of 20% or less annually.</small>					
<u>Total Revenue (General Fund)</u>	439,254.64	419,239.89		858,494.53	-5%
<u>Total Expenses (General Fund)</u>	669,836.91	796,749.73		1,466,586.64	+19%
<u>Operating Ratio</u>	1.52	1.90		1.71	+25%
<u>Surplus/Deficit</u>	(230,582.27)	(377,509.84)		(608,092.11)	+64%
<u>Profit Margin/Surplus Ratio</u>	52%	-90%		-71%	+72%



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Red



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Trumbull County



Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozzi **Data Sources:** Internal Documents

Email: hemiglio@co.trumbull.oh.us

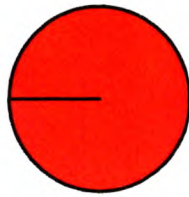
Person Responsible: Dan Dean **Data Model Utilized:** Profit Margin and Operating Ratio Formulas

Email: hedean@co.trumbull.oh.us

Finance

Division: Administrative **Data Collected:** Quarterly

	<u>2023 1st Q.</u>	<u>2023 2nd Q.</u>	<u>2024</u>	<u>YTD 2023</u>	<i>Increase/ Decrease/ Level From Previous Quarter by%</i>
Fee for Service <small>Maintain an operating ratio of 0 to 1 in the Fee-For-Service Fund with a positive profit margin of 20% or less annually.</small>					
<u>Total Revenue (F.F.S.)</u>	1,310,517.38	853,936.80		2,164,454.18	-35%
<u>Total Expenses (F.F.S.)</u>	1,205,914.04	1,473,802.34		2,679,716.38	-22%
<u>Operating Ratio</u>	0.92	1.73		1.24	+88%
<u>Surplus/Deficit</u>	104,603.34	(619,865.54)		(515,262.20)	-693%
<u>Profit Margin/Surplus Ratio</u>	8%	-73%		-24%	-1009%



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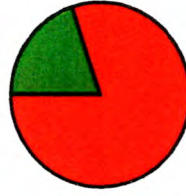
Operating Ratio and Profit Margin Dashboard

Program Supervisor: Frank Migliozi Data Sources: Internal Documents
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Dean Data Model Utilized: Profit Margin and
Email: hedeane@co.trumbull.oh.us Operating Ratio Formulas

Finance

Division: Administrative Data Collected: Quarterly

	<u>2023</u> <u>1st Q.</u>	<u>2023</u> <u>2nd Q.</u>	<u>2024</u>	<u>YTD</u> <u>2023</u>	<i>Increase/ Decrease/ Level by%</i> <i>From Previous Quarter</i>
All Funds <small>Maintain an operating ratio of 0 to 1. in the Overall Fund with a positive profit margin of 20% or less annually.</small>	2,200,995.49	1,613,268.14		3,814,263.63	-27%
<u>Total Revenue (All Funds)</u>	1,833,041.19	1,967,997.06		3,801,038.25	7%
<u>Operating Ratio</u>	0.83	1.22		1.00	46%
<u>Surplus/Deficit</u>	367,954.30	(354,728.92)		13,225.38	-196%
<u>Profit Margin/Surplus Ratio</u>	17%	-22%		0	-232%



■ Green ■ Yellow
■ Red

Performance Management Objective (Collaboration)



Program Supervisor: Frank Migliozi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Bonacker
Email: hebonack@co.trumbull.oh.us

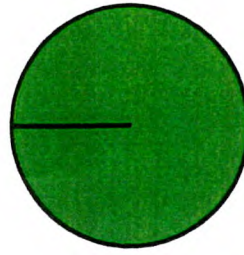
Data Sources: hChoices
Data Model Utilized: Google sheet that tabulates metrics when entered

Division: Administration

Data Collected: Quarterly

Objectives	Year 1	Year 2	Year 3	Year 4	Year 5	Quarter	Metric(s) Measured	Increase (+) / Decrease (-) / Level (=)	Annual Target	Target Status
	Increase the # of NGO (Non-Governmental Organizations) businesses that utilize the wellness hub for information dissemination and sharing by 2 annually		X				2	hChoices and We Thrive Together	+ (100%)	2
Increase the # of businesses that offer transportation services as referrals on the county wellness hub by 1 annually.		X				2	WRTA	+ (100%)	1	Met.
Increase the # of governmental agencies that utilize the wellness hub for information dissemination and sharing by 2 annually		X				2	TCBDD and One Health Ohio	+ (100%)	2	Met.
Increase the # of referred services within the wellness hub to demonstrate collaboration by 10 annually.		X				2	38 current collaborators	+ (100%)	10	Met.

Collaboration



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Performance Management Objective (People)

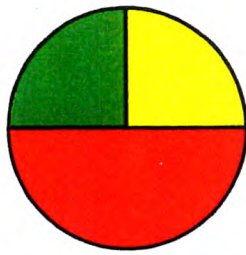


Program Supervisor: Frank Migliozi
Email: hemiglio@co.trumbull.oh.us
Person Responsible: Dan Bonacker
Email: hebonacci@co.trumbull.oh.us
Data Sources: Internal Documents
Data Model Utilized: Tabulation of metrics

Division: Administration **Data Collected:** Quarterly

Objectives	Year 1	Year 2	Year 3	Year 4	Year 5	Quarter	Metric(s) Measured	Increase (+) / Decrease (-) / Level (=)	Annual Target	Target Status
% of Staff Trained in Employee Identified Training Needs (WFDP). (Goal: 100%)		X				2	Half day staff training occurred on 6-30-2023, fulfilling half of our stated goal.	+(50%)	(100%) or 40	On Target.
Increase the # TCCHD employees who partake within the mentorship/successorship program by 2 over 5 years.		X				2	No employee has yet to engage in the program.	0%	2	Not on target.
Increase the # of employees who are incorporated into the Quality Improvement Projects/Endeavors by 2 per every QI project/endeavor (Generally 2 QI projects are done annually).		X				2	No QI projects have been submitted.	0%	2	Not on Target.
Increase the # of employees engaging within Performance Management Projects/Endeavors by 2 per every Performance Management project/endeavor. (Performance Management meets quarterly).		X				2	The new performance management system has incorporated 2 new employees (Jan C. an Julie C.) into the data gathering process.	+(100%)	2	Met.

People



Green Yellow Red

Median Reporting Time for Communicable Diseases

Time Period: April 1, 2023 - June 30, 2023

Disease	Median Days
Campylobacteriosis	1
Cryptosporidiosis	9
E. coli O157:H7 and shiga toxin-producing (STEC) E. coli	1
Giardiasis	4
Influenza-associated hospitalization	10
Legionnaires' disease	2
Pertussis	1
Salmonellosis	3.5
Shigellosis	*

*0 cases reported during time frame specified

Performance Management Objective (Quality)



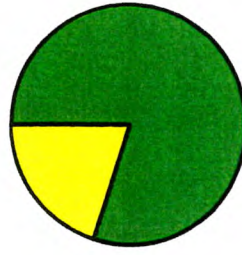
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Program Supervisor: S. Swann, F. Migliozi **Data Sources:** Internal Documents
Email: heswann@co.trumbull.oh.us; hemiglio@co.trumbull.oh.us
Person Responsible: D. Bonacker, Jan C., Julie C., E. Clark, J. Francis **Data Model Utilized:** Tabulation of metrics
Email: hebonack@co.trumbull.oh.us; hechicke@co.trumbull.oh.us; heclark@co.trumbull.oh.us;
 hefranci@co.trumbull.oh.us; hecallen@co.trumbull.oh.us;

Division: Administration and Nursing **Data Collected:** Quarterly

Objectives	Year 1	Year 2	Year 3	Year 4	Year 5	Quarter	Metric(s) Measured	Increase (+) / Decrease (-) / Level (=)	Annual Target	Target Status
	Increase median Days Reporting Lag for Selected Diseases by 75% annually. (Ericka Clark)		X				2	See attached table	+ (100%)	-75%
Increase the # of health equity modalities utilized within TCCHD intervention approaches by 1 annually. (Dan Bonacker)		X				2	The TCCHD has created the EIWLCB (Employee Inclusion and Work Life Balance Committee).	+ (100%)	1	Met.
Increase the # of families seeking and obtaining Safe Sleep Kits by 75 annually. (Jan Chickering)		X				2	Number of safe sleep kits distributed. (97 given out so far).	+ (100%)	75	Met.
Increase the # of families seeking and obtaining Car Seats for children by 75 annually. (Jennifer Francis)		X				2	Number of car seats distributed. (60 given out so far).	(80%)	75	On Target.
Increase the # of Trumbull County Residents requesting Tobacco Cessation Services by 75 annually. (Julie Callen)		X				2	Number of tobacco cessation cards distributed. (Over 300 distributed so far).	+ (100%)	75	Met.

Quality



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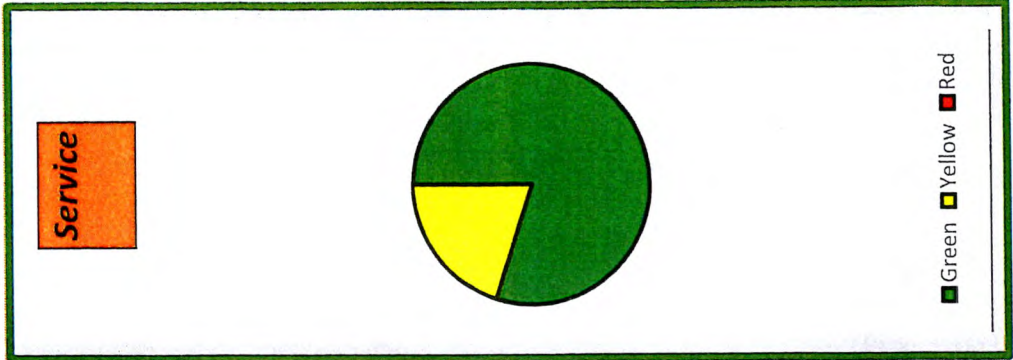
Performance Management Objective (Service)



Program Supervisor: K. Wilster, F. Migliozzi **Data Sources:** Internal Documents
Email: hemiglio@co.trumbull.oh.us; hewilste@co.trumbull.oh.us
Person Responsible: D. Bonacker, J. Amerine, J. Francis, K. Wilster **Data Model Utilized:** Tabulation of metrics
Email: hebonack@co.trumbull.oh.us; heamerin@co.trumbull.oh.us; hefranci@co.trumbull.oh.us

Division: Administration, Environmental, and Nursing **Data Collected:** Quarterly

Objectives	Year 1	Year 2	Year 3	Year 4	Year 5	Quarter	Metric(s) Measured	Increase (+) / Decrease (-) / Level (=) <small>* From Previous Quarter/ by %</small>	Annual Target	Target Status
Increase the # of preventative disease referrals made to the appropriate agency by 2 annually. (Dan Bonacker)		X				2	The YMCA and Trumbull County Board of Developmental Disabilities have been contacted thru our Live Well Trumbull hub.	+ (100%)	2	Met.
Increase the % of Facilities Licensed Under the Food Service Program that are Surveyed for Customer Service Satisfaction by 3% annually. (Kris Wilster)		X				2	110 customer satisfaction survey cards have been given to 1 food service employee for distribution.	81%	3%	On target.
Increase the # of external preventative disease services uploaded to the TCCHD digital dissemination platforms by 2 annually. (Dan Bonacker)		X				2	Mercy Health and the TCCHD currently offer preventative disease services on the Live Well Trumbull hub.	+ (100%)	2	Met.
Increase the % of Homeowners with Private Water Systems (PWS) that are Surveyed for Customer Service Satisfaction by 3% annually. (Kris Wilster)		X				2	25 customer satisfaction survey cards have been given to 1 private water system inspection employee for distribution.	+ (100%)	3%	Met.
Increase the % of website user traffic through social media advertising by 3% annually. (J. Amerine & J. Francis)		X				2	4th quarter #'s Facebook page reaches- 47,866 Twitter Views - 5,199	100%	3%	Met.





Report of the Health Educator
Trumbull County Combined Health District
Kris Kriebel

Updates for August 9th Board Meeting

Creating Healthy Communities Grant

• CHC Grant Activities:

CHC Coalition:

- Attended CHC Mandatory All-Project call
- Attended Community Partner Workshop meeting

Partner Organization Activities:

- Attended Healthy Community Partnership Active Transportation Co-Chair meeting
- Attended Healthy Community Partnership Steering Committee meeting
- Attended Healthy Community Partnership Active Transportation meeting
- Attended Summer Manufacturing Institute Planning meetings
- Participated in Summer Manufacturing Institute event in Warren
- Participated in Trumbull County MetroParks Focus Group

Trumbull County Strategies:

- Conducted healthy food retail outreach in order to assist participating stores with any concerns or needs
- Attended Trumbull County Park Assessment meeting

Warren City Strategies:

- Attended Bike Trail Crossings meeting to discuss materials, cost and timeline for completion of project
 - Reached out to Paul Makosky, Warren City Engineers, to discuss cost of using thermoplastic on roads instead of street paint to increase life of improvements

Niles City Strategies:

- Attended meeting to discuss 2024 Niles' potential project of a disc golf course at Stevens Park

TCCHD

- Attended RBA & Clear Impact Training
- Attended PHELP Full Scale Exercise meeting
- Attended Regional Pertussis Outbreak Response Coordination meeting
- Attended Employee Inclusion and Work Life Balance meeting
- Attended Administrative meeting
- Attended Strategic Planning meeting
- Attended Workforce Development meeting
- Attended Accreditation meeting
- Attended Quality Improvement meeting
- Attended Mandatory Staff Training
- Attended Trumbull County Fair
- Attended Mahoning Valley Scrappers Health Fair

Plans for August/September 2023

- Attend August CHC Mandatory All-Project conference call

- Attend HCP Active Transportation Action Team meeting
- Attend HCP Healthy Food Retail Action Team meeting
- Attend HCP Parks and Green Spaces Action Team meeting
- Attend HCP Steering Committee meeting
- Attend TCCHD Administration meetings
- Attend Workforce Development meeting
- Attend Accreditation meetings
- Attend Niles' School District Employee Wellness Fair
- Attend meeting to discuss potential projects and goals for the Pedestrian Outreach, Education and Safety Coordinator
- Healthy Food Retail Outreach to potential new stores
- Conduct CPR Training for TCCHD staff